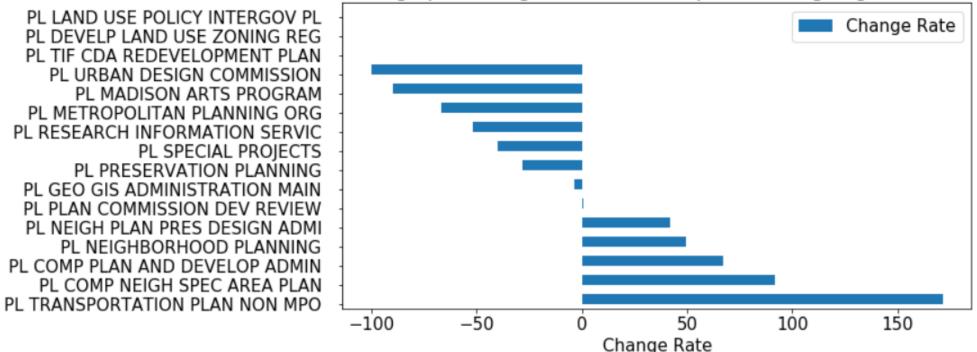
## GOING TO WORK



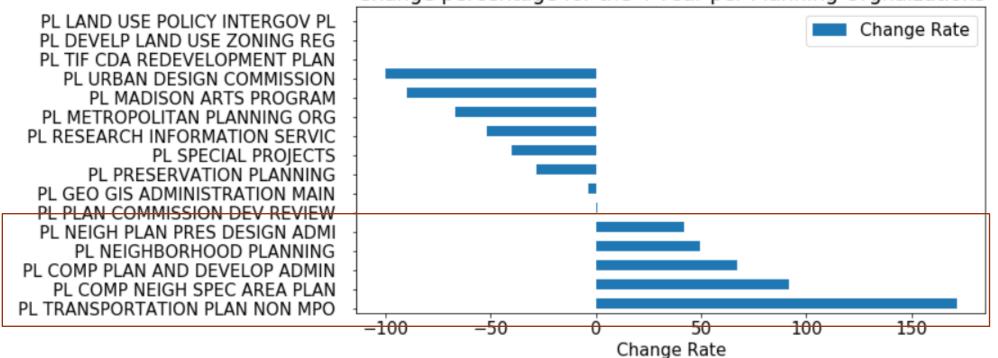
# Which organizations within the planning agency have the greatest changes between 2015 and 2018?



Change percentage for the 4 Year per Planning Orgnaizations



# Which organizations within the planning agency have the greatest changes between 2015 and 2018?







Planning Organizations with a Positive Yearly Change 0.6 0.5 Spending(\$) millions PL TRANSPORTATION PLAN NON MPO PL COMP NEIGH SPEC AREA PLAN 0.4 PL COMP PLAN AND DEVELOP ADMIN PL NEIGHBORHOOD PLANNING 0.3 PL NEIGH PLAN PRES DESIGN ADMI 0.2 2015 2016 2017 2018 Planning per org

• Transportation had the biggest difference between 2015 and 2018 expenditure...

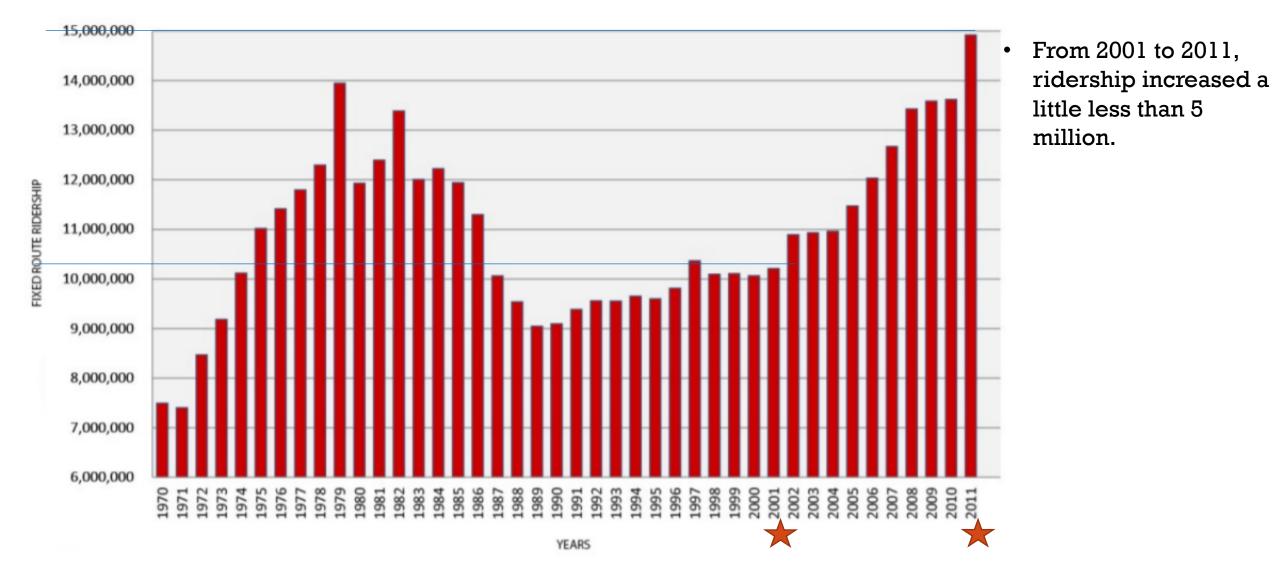
But Why?

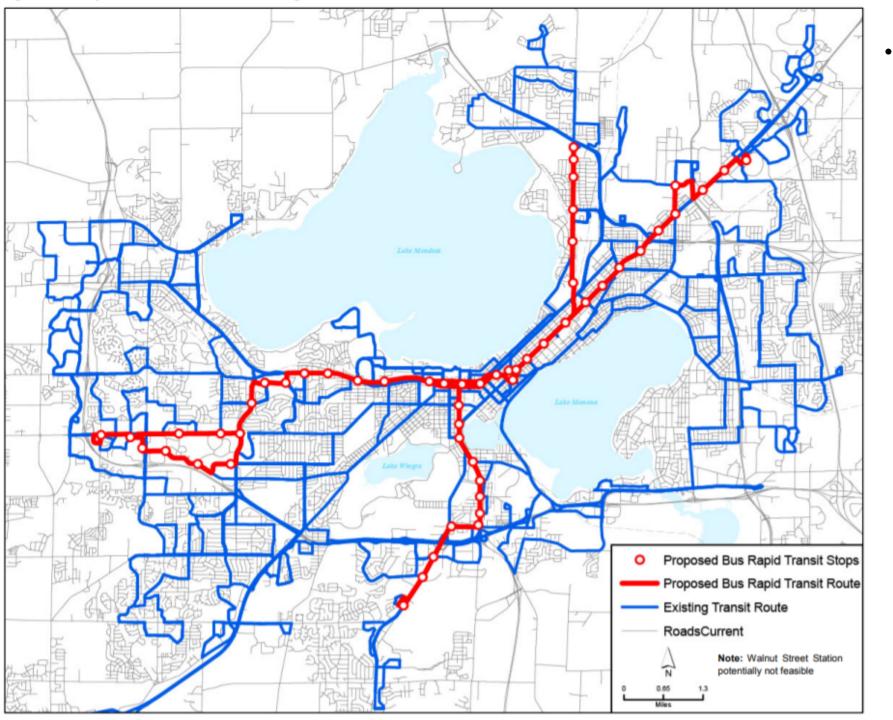


## **Madison Transit Corridor Study** Investigating Bus Rapid Transit in the Madison Area



## Figure 1: Metro Transit Annual Fixed Route Ridership 1970 – 2011





Madison Transit Corridor Study investigating bus rapid transit in Madison Area proposed in May 2013



### Table 52: Capital Costs

Corridor	NORTH	SOUTH		EAST	WEST		
Type of Runningway	Corridor	Fixed Guideway	Corridor	Corridor	Mineral Point - Fixed Guideway	Mineral Point - Corridor	Odana - Corridor
Side Running Lane Improvements	\$0.65 M	\$0.48 M	\$1.79 M	\$1.27 M	\$0.9 M	\$2.18 M	\$1.15 M
Median Running Lane Improvements	\$2.36 M	\$18.59 M	\$0	\$0	\$21.37 M	\$0	\$0
TSP	\$0.6 M	\$0.7 M	\$0.7 M	\$0.69 M	\$0.76 M	\$0.76 M	\$0.79 M
ROW Acquisition	\$1.09 M	\$1.1 M	\$1.1 M	\$0.11 M	\$2.23 M	\$1.11 M	\$0.1 M
Station Costs	\$6.12 M	\$5.23 M	\$7.14 M	\$8.09 M	\$8.23 M	\$9.56 M	\$12.13 M
Fleet Costs (includes 20% spare factor)	\$8.27 M	\$12.76 M	\$10.64 M	\$8.27 M	\$15.6 M	\$13.0 M	\$13.0 M
Transfer Point Reconstruction Costs	\$2.16 M	\$2.16 M	\$2.16 M	\$0	\$2.16 M	\$2.16 M	\$2.16 M
Soft Costs	\$4.02 M	\$8.64 M	\$4.14 M	\$3.36 M	\$10.75 M	\$5.09 M	\$5.38 M
Unallocated Contingency Costs	\$2.55 M	\$5.53 M	\$2.56 M	\$2.03 M	\$6.96 M	\$3.13 M	\$3.26 M
Total Construction Costs (2016 \$)	\$27.87 M	\$55.19 M	\$30.23 M	\$23.82 M	\$68.96 M	\$36.99 M	\$37.97 M

 Total Capital cost over \$276.03 Million

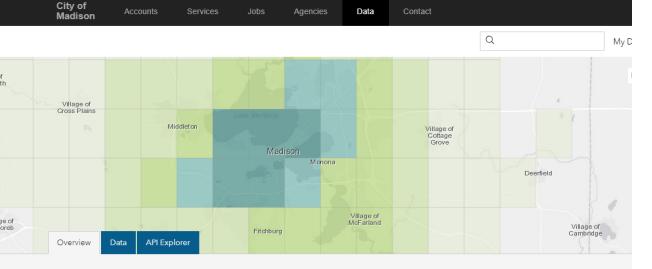


- Ridership has increased by 5 million during 2001-2011
- Transportation organization within planning agency expenditure has risen by 171% over the last 4 years
- Currently spending \$0.366 million
- Projected capital cost of rapid bus systems is over \$276.03 Million

## Questions

Is the rapid bus system going to be effective investment?
O How many people will use the rapid busses?





### Census Tract Spider Workplace Data

#### 🖨 Custom License 🗮 9/7/2017 🖺 Spatial Dataset 📰 11,342 Rows

Spider diagram with Journey to Work Origin / Destination data from CTPP/ACS 2006-2010. Each vector indicates the number of work commuters traveling from Origin (Residence) to Destination (Workplace).

#### Attributes

#### LCHART • MAP VISUALIZATION

<b>L</b> Bicycle Number	<mark>⊪</mark> • Bus Numb		<b>≜</b> Carpoo Numbe			<u>∎</u> • Carpoo Numbe		DES_ID Text
止。 DES_LEN Numbe		<u>⊪</u> • DroveAlone Number	<b>止</b> ● Ferry Number	Motorcycle Number	● OBJECTID Number	<b>止</b> ● Ohter Number	ORG_DES_ID Text	ORG_DE

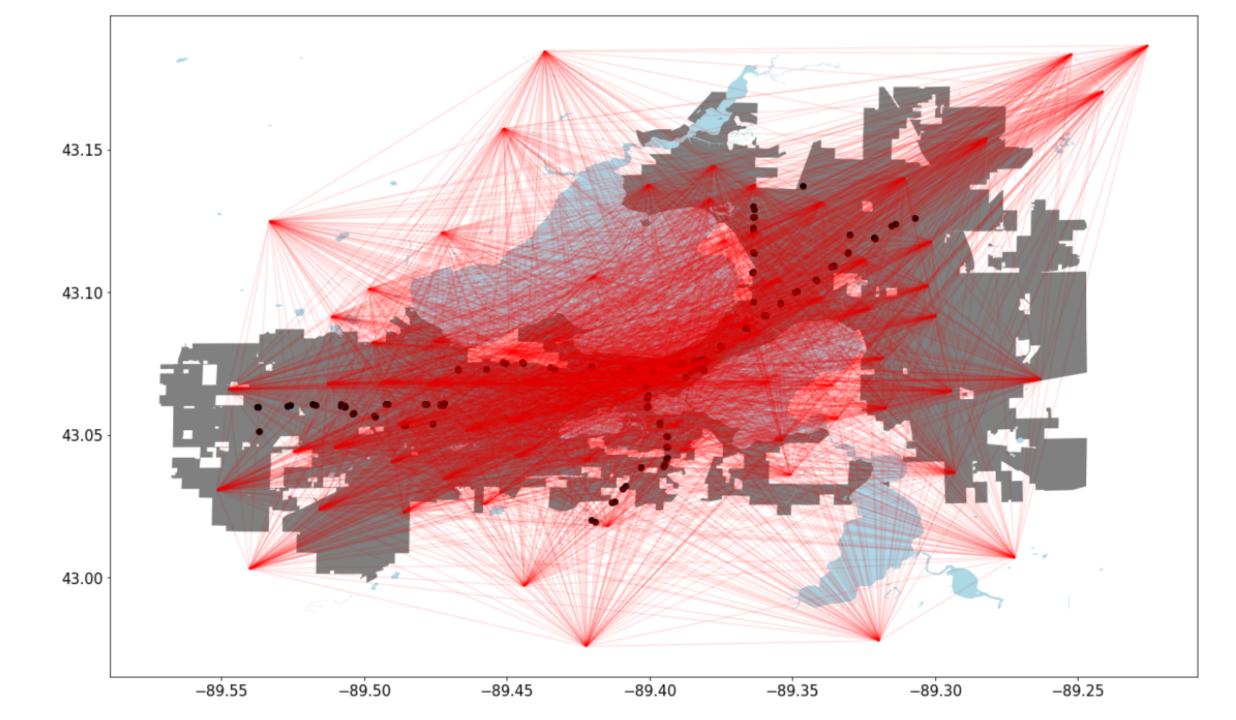
About Shared By: CityOfMad

🖈 Favorite

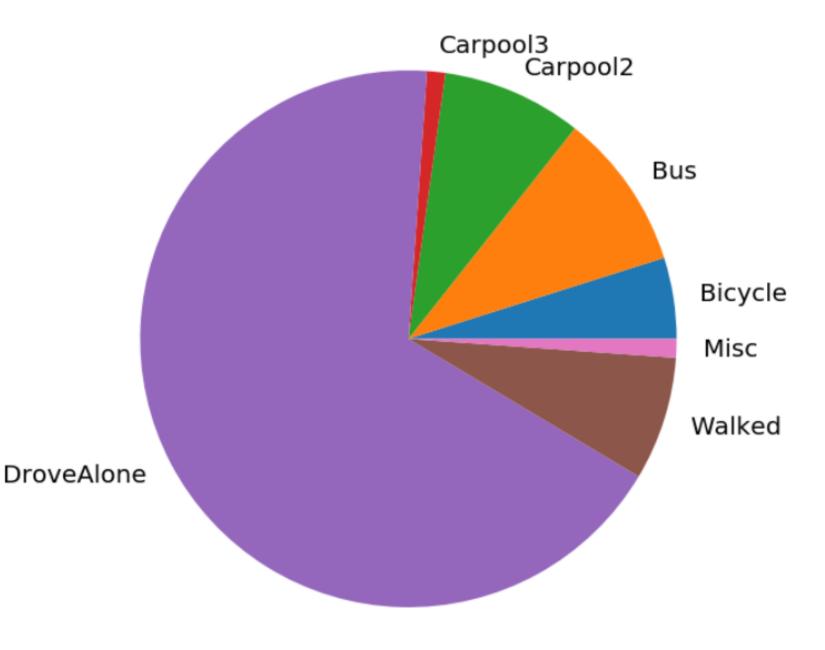
Dow

Data Source: maps.cit View Metadata Create Webmap Create a Story Map  The CTPP data product based on 2006 – 2010 5year American Community Survey (ACS)
Data is designed to help transportation analysts and planners understand where people are commuting to and from, and how they get there.
The information is organized by where workers live, where they work, and by the flow between those places.



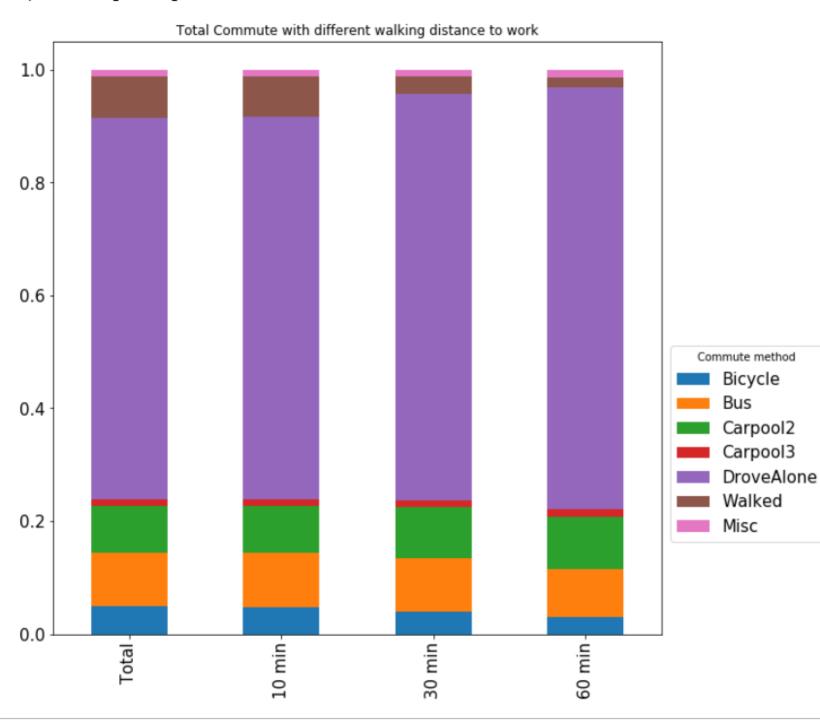


Total Commute Ratio



- How do they get to work?
  - Many different ways: Walk, Drive, Carpool, Bus and Bike
  - 67.5% of the people drive to work
  - 9.4% of the people take the bus to work
  - 7.4% of the people walk to work





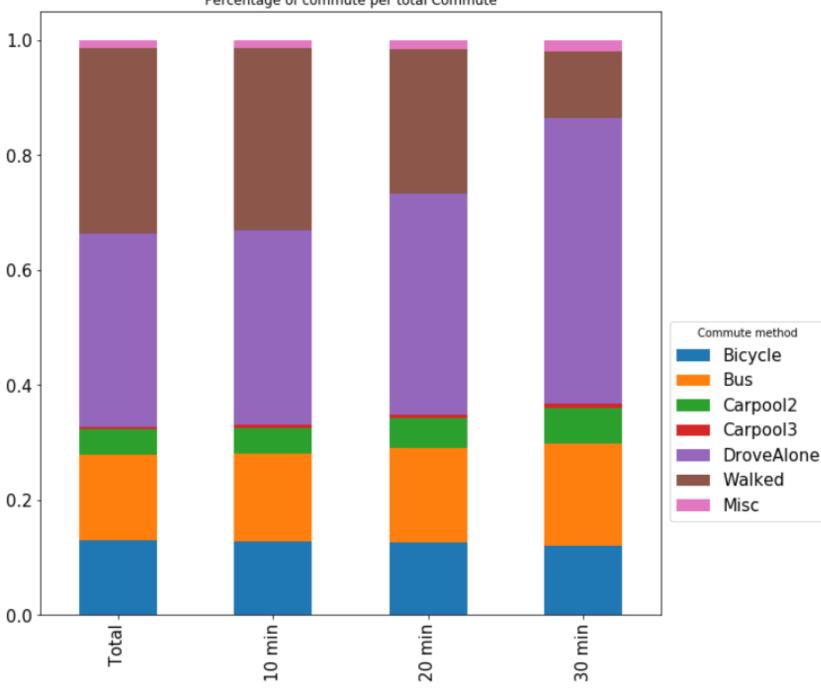
How does distance from their <u>residence to work</u> effect the commute?

- When people are further away from work, they ...
  - Walk to work noticeably less
  - Ride the bus but only slightly more
  - Drive to work noticeably more rather than taking the bus



How does the distance from the <u>residence to bus</u> stops effect the ridership?

- Bus Ridership percentage <u>increased</u> slightly
- Walking to work percentage <u>decreased</u> drastically
- Driving alone percentage <u>increased</u> drastically
- The data becomes inaccurate because in campus, many people live close to bus stops but walk to work since they live close to work anyway

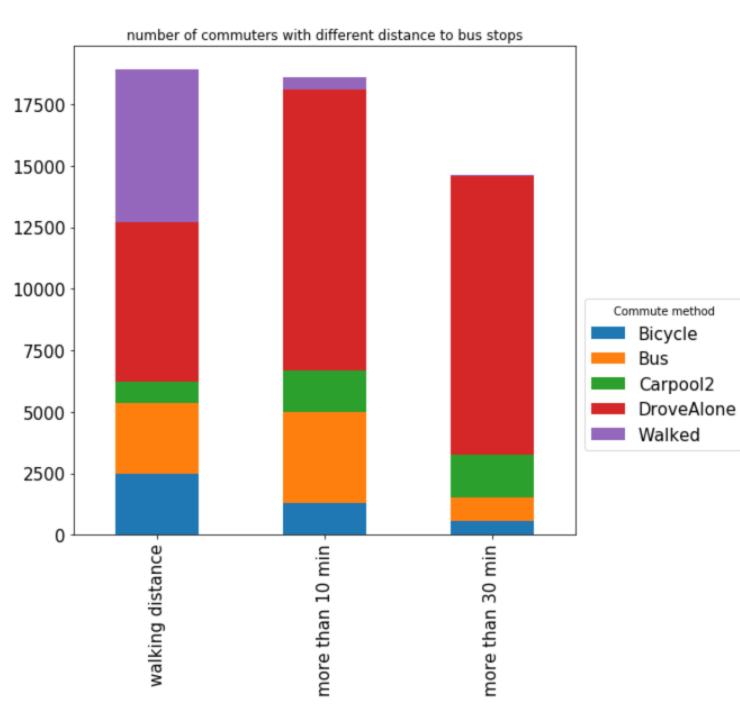


Percentage of commute per total Commute

## Where are they located?

Red = within 10 minute walking distance to bus stop Blue = within 30 minutes walking distance to bus stop Pink = more than 30 minutes walking distance to bus stop

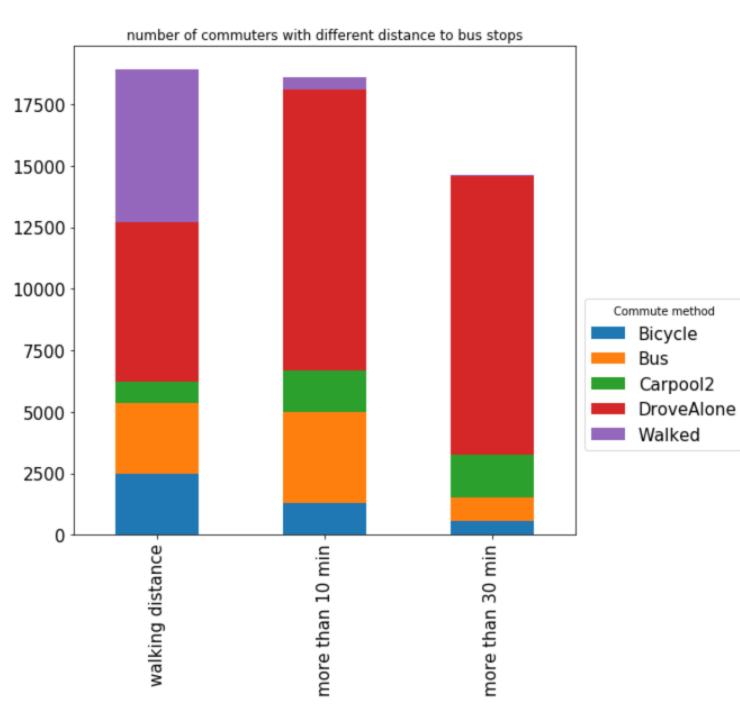
• Most people who are living in a 10 minute walking distance to bus stops are located near the capital



How does the different zones differ in ridership?

- Red Zones
  - Most of the people walk due to them living on campus

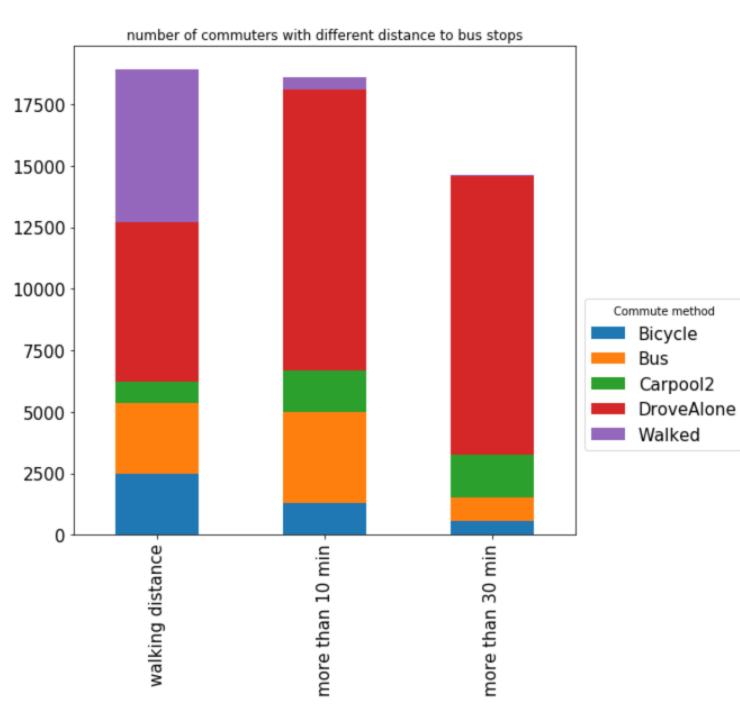




How does the different zones differ in ridership?

- The blue zones
  - Not many people walk to work anymore
  - More people are taking the bus to work
  - Most people choose to drive rather than taking the bus or walk





• How does the different zones differ in ridership?

### The Pink zones

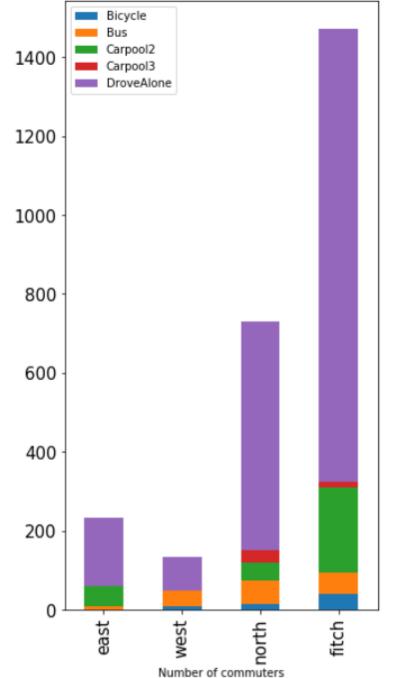
- $\circ~$  People do not walk to work
- Most people drive to work rather than talk the bus



### Where are they located?

Red = within 10 minute walking distance to bus stop Blue = within 30 minutes walking distance to bus stop Pink = more than 30 minutes walking distance to bus stop





Which rapid bus stops are getting most ridership?

- Focus only on the four most corners of the commute areas near the bus stops
  - North and Fitchburg has most ridership
  - North has most number of the ridership compared to others



In Conclusion...

• Most effective

 Fitchburg and North transfer point area are reaching the target ridership

- Location
  - Bus stops needs to be closer to resident population
  - $\circ$  West side
  - Encourage people to take the bus rather than driving

## How to go forward...

- Future work
  - $\circ~$  Look in to which routes are going to be most effective
- Issues encountered
  - $\circ$  Scope limitation
- Reference
  - $\circ$  City of Madison

## THANK YOU

Jay Jin Woo Lee

